

**PHYSICAL AND FINANCIAL REPORT UNDER SGRY-2002-03 TO 2007-08(WORK COMPONENT)
UNDER KARIMGANJ ZILLA PARISHAD**

Sl.No.	Nature of Project	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1.	Rural Road/Restoration of Road	67.00 KM	148.51	120	180.42	187	165.84	64	68.00	106	104.02	86	249.98
2.	Rural Road with Brick soiling	15.00 KM	100.50	49	41.42	76	59.00	69	64.35	61	52.02	-	-
3.	Community Hall/Club building	49	32.74	52	49.00	75	68.32	91	81.05	55	41.13	-	-
4.	Culvert	42	25.00	40	30.00	68	55.25	32	29.95	46	50.00	-	-
5.	Protection Wall/Boundary Wall	03	3.00	12	6.00	20	16.42	23	19.65	28	19.75	-	-
6.	Market Shed	02	2.00	-	-	03	1.50	4	5.00	02	2.00	-	-
7.	Rickshaw (Income generating)	-	-	46	6.00	63	4.41	269	21.52	291	26.19	-	-
8.	Hand Cart(Income generating)	-	-	06	0.21	30	1.35	251	14.40	428	19.26	-	-
9.	Work shed/Business Shed	-	-	70	14.00	41	10.25	52	13.50	43	10.50	-	-
10.	Sanitation	04	04	03	1.20	-	-	12	4.80	7	2.10	-	-
11.	Foot Step	-	-	-	-	-	-	3	3.00	2	2.00	-	-
12.	M.I. Bund	-	-	-	-	-	-	2	2.00	2	2.00	-	-
13.	Hand loom Production	-	-	-	-	-	-	8	8.70	1	3.30	-	-
14.	Health Sub-Centre	-	-	-	-	-	-	-	-	5	3.75	-	-
15.	Drinking Water Supply	-	-	02	2.77	01	1.00	183	21.74	2	1.32	-	-
16.	Plantation	01 Hact.	1.00	03 Hact.	2.50	-	-			8 Hact.	2.00	4	1.00
17.	Play Ground	-	-	-	-	-	-	2	1.85	2	2.50	-	-
18.	Income Generating(Nursing/Food G	-	-	-	-	-	-	-	-	4	1.00	-	-
19.	Recreation Park	-	-	-	-	-	-	-	-	1	2.30	-	-
20.	Income generating(Sewing Machine/	-	-	-	-	-	-	71	6.95	303	13.50	-	-
21.	Dev. of Market	-	-	-	-	-	-	-	-	-	-	1	10.00
22.	Dev. of Fishery	-	-	-	-	-	-	-	-	-	-	1	10.00
23.	Dev. of Parking yard	-	-	-	-	-	-	-	-	-	-	1	5.00
24.	Restoration of Embankment	-	-	-	-	-	-	-	-	-	-	2	18.00
Total		183	316.75	403	333.52	564	383.34	1140	369.37	1402	373.49	95	293.98 L

Chief Executive Officer,
Karimganj Zilla Parishad

SOCIO-DEMOGRAPHIC COVERAGE OF IBS
UNDER REPORT

YEAR	TOTAL	SC	ST	GENERAL (MINORITIES)
2002-03	416	380	36	-
2003-04	433	404	29	-
2004-05	619	580	39	-
2005-06	996	939	57	-
2006-07	1002	964	38	-
2007-08	686	9530	21	135
TOTAL	4152	3797	220	135

YEARWISE COVERAGE UNDER SGRY (IBS)

Sl. no.	Nature of Project	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Rickshaw.....	-	-	1	.09	49	3.06	125	8.75	100	9.00	-	.
2	Hand Card....	-	-	-	-	104	4.68	136	6.12	69	3.10	26	1.78
3	Fishing Net Boat.....	10	.60	23	1.38	69	4.14	61	3.66	68	4.08	1	0.06
4	Milk Cow/Diary.....	-	-	35	3.50	70	10.22	67	6.70	63	6.30	2	0.16
5	Business Shed.....	171	42.75	215	53.75	133	33.25	49	4.90	62	10.20	64	6.40
6	Renovation of Business Shed	34	6.80	154	38.50	-	-	32	3.20	37	13.70	360	40.70
7	Sculpture.....	120	12.00	5	.78	115	28.75	294	58.80	335	33.50	19	1.90
8	Sewing Machine.....	-	-	-	-	21	1.05	26	1.30	45	2.02	16	0.80
9	Piggery.....	54	9.90	-	-	30	6.00	110	5.57	66	4.65	145	10.15
10	Guttery.....	15	.75	-	-	9	.45	62	3.10	76	3.80	9	.45
11	Dry Fish.....	10	1.00	-	-	12	1.20	18	1.80	48	4.80	-	-
12	Pan-Jhoom.....	2	.20	-	-	1	.10	3	.30	21	2.10	44	4.40
13	Fruit Garden.....	-	-	-	-	6	.60	13	1.30	12	1.20	-	-
	TOTAL	416	74.00	433	98.00	619	93.78	996	104.76	1002	98.45	686	66.20